

Planning and Funding Your "Ideal Year of Scouting"

1. Brainstorming

First order of business, get your Scouts together and come up with activity ideas.

2. Activity Calendar

Next, plan your year, be sure to include your Scouts in the process.

Month	Activity	No. of Boys	Cost/Boy	Total Cost
May	_____	_____	_____	\$ -
June	_____	_____	_____	\$ -
July	_____	_____	_____	\$ -
Aug	_____	_____	_____	\$ -
Sept	_____	_____	_____	\$ -
Oct	_____	_____	_____	\$ -
Nov	_____	_____	_____	\$ -
Dec	_____	_____	_____	\$ -
Jan	_____	_____	_____	\$ -
Feb	_____	_____	_____	\$ -
Mar	_____	_____	_____	\$ -
Apr	_____	_____	_____	\$ -
(A) Total Activity Plan:				\$ -

3. Budget Planner

Now, add other Unit Expenses to the Activities you and your Scouts have planned for the year.

(A) Total Activity Plan	\$ -
Scouts	
Registration, Insurance	_____
Boy's Life	_____
Advancements	_____
Leaders	
Adult Training	_____
Adult Registration	_____
Adult Recognitions	_____
Equipment	
Current Needs	_____
Future Needs	_____
Miscellaneous Expenses	_____
(B) Total Unit Expenses:	\$ -

Add up your Unit's Income from other sources.

Registration Fees	_____
New Member Fees	_____
Dues	_____
Other Income	_____
(C) Total Income from Other Sources	\$ _____ -

Now, subtract your Unit's Income from other sources (C) from your total Unit expenses (B) to find the Income Required (D).

	(B) Total Unit Expenses	\$ _____ -
Minus	(C) Total Income from Other Sources	\$ _____ -
Equals	(D) Total Income Needed	\$ _____ -

4. Income Planner

Next, calculate the amount of popcorn your Unit and each Scout needs to sell to meet your unit budget.

$$\frac{\$ \text{ - }}{\text{(D) Above}} \div \frac{35\%}{\text{PC Com \%}} = \frac{\$ \text{ - }}{\text{Unit Sales Goal}}$$

$$\frac{\$ \text{ - }}{\text{Unit Sale Goal}} \div \frac{\text{No. of Scouts}}{\text{No. of Scouts}} = \frac{\text{Per Scout Goal}}{\text{Per Scout Goal}}$$